

Vrsta osnova na -I en 36 stav 1 to-ka 2 od Zakona za lokalna samouprava ("Slu`ben vesnik na RM br.5/2002) i -I en 28 stav 1 od Zakona za finansiranje na edini ciste na lokalna samouprava ("Slu`ben vesnik na RM br.61/2004, 96/2004 i 67/2007), Svetovna Op{tina SVETI NI KOLE na 12 sednicah odr`ana na 30.10.2013 godinah, donese :

I ZMENI I DOPOLNUVAWA NA BUXETOT na Op{tina SVETI NI KOLE za 2013 godina

1. Op{t del

^I en 1

Vo Buxetot na Op{tinata SVETI NI KOLE za 2013 se vr{at sledni te izmeni :

	BUXET	REBALANS
I. VKUPNI PRIHODI	259,032,707	232,529,859
Dano-ni prihodi	44,427,739	43,083,000
Nedano-ni prihodi	26,423,620	22,076,782
Kapitalni prihodi	27,500,000	7,730,435
Prihodi od dotacii	136,299,000	136,299,000
Transferi	23,558,752	23,052,046
Prihodi od donacii	823,596	288,596
II. VKUPNI RASHODI	259,032,707	232,529,859
Od utvrdeni nameni	259,032,707	232,379,859
Rezervi	0	150,000
III. -DEFICIT	0	0
IV. FINANSIRAWE	0	0
Priivi	0	0
Doma{ni priivi	0	0
Priivi od stranski zaem	0	0
Odliv	0	0
Otplatana glavnicah	0	0

^I en 2

Prihodite na Buxetot povidov na prihodi se utvrdeni vobilansot na prihodi, a rashodite po osnovni nameni se utvrdeni vobilansot na rashodi vokolonata rebalansitoa kako {to sleduva :

Bi I ans na pri hodi na ni vo na stavka

100,825,491 78,855,481 21,084,620 17,086,782 136,299,000 136,299,000 823,596 288,596 0 0 259,032,707 232,529,859

Kategorija Stavka Pokategorija	Buxetski pri hodi		Pri hodi od samof i n. akti vnosti		Pri hodi od dotaci i		Pri hodi od donaci i		Pri hodi od kredi ti		V K U P N O	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
71 DANO^NI PRI HODI	44,427,739	43,083,000	0	0	0	0	0	0	0	0	44,427,739	43,083,000
711 Danok od dohod, od dobi vka i od kapi tal ni dobi vki	1,197,739	1,525,000	0	0	0	0	0	0	0	0	1,197,739	1,525,000
713 Danoci na i mot	14,280,000	15,430,000	0	0	0	0	0	0	0	0	14,280,000	15,430,000
717 Danoci na speci f i -ni usl ugi	26,043,000	23,666,000	0	0	0	0	0	0	0	0	26,043,000	23,666,000
718 Taksi na kori stewe i l i dozvol i za vr{ ewe na dejnost	2,907,000	2,462,000	0	0	0	0	0	0	0	0	2,907,000	2,462,000
72 NEDANO^NI PRI HODI	5,339,000	4,990,000	21,084,620	17,086,782	0	0	0	0	0	0	26,423,620	22,076,782
721 Pretpri ema-ki pri hod i pri hod od i mot	0	0	548,000	548,000	0	0	0	0	0	0	548,000	548,000
722 Gl obi, sudski i admi ni strati vni taksi	1,150,000	950,000	0	0	0	0	0	0	0	0	1,150,000	950,000
723 Taksi i nadomestoci	2,391,000	2,391,000	20,364,620	16,066,782	0	0	0	0	0	0	22,755,620	18,457,782
724 Drugi vl adi ni usl ugi	550,000	40,500	0	0	0	0	0	0	0	0	550,000	40,500
725 Drugi nedano-ni pri hodi	1,248,000	1,608,500	172,000	472,000	0	0	0	0	0	0	1,420,000	2,080,500
73 KAPI TALNI PRI HODI	27,500,000	7,730,435	0	0	0	0	0	0	0	0	27,500,000	7,730,435
731 Proda` ba na kapi tal ni sredstva	2,700,000	2,550,000	0	0	0	0	0	0	0	0	2,700,000	2,550,000
733 Proda` ba na zemji { te i nemateri jal ni vl o` uvawa	24,800,000	5,180,435	0	0	0	0	0	0	0	0	24,800,000	5,180,435
74 TRANSFERI I DONACI I	23,558,752	23,052,046	0	0	136,299,000	136,299,000	823,596	288,596	0	0	160,681,348	159,639,642
741 Transferi od drugi ni voa na vl ast	23,558,752	23,052,046	0	0	136,299,000	136,299,000	0	0	0	0	159,857,752	159,351,046
742 Donaci i od stranstvo	0	0	0	0	0	0	453,596	88,596	0	0	453,596	88,596
744 Tekovni donaci i	0	0	0	0	0	0	370,000	200,000	0	0	370,000	200,000

Bi l ans na rashodi na ni vo na stavka

100,825,491 78,855,481 21,084,620 17,086,782 136,299,000 136,299,000 823,596 288,596 0 0 259,032,707 232,529,859

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samof i n. aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		V K U P N O	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
40 PLATI I NADOMESTOCI	25,733,912	23,178,146	875,622	790,406	117,977,098	115,310,958	0	0	0	0	144,586,632	139,279,510
401 Osnovni plati	17,117,861	15,089,800	639,202	576,991	86,055,820	84,054,547	0	0	0	0	103812883	99721338
402 Pri donesi za soci jal no osi guruvawe	5,534,304	5,437,599	236,420	213,415	31,921,278	31,256,411	0	0	0	0	37692002	36907425
404 Nadomestoci	3,081,747	2,650,747	0	0	0	0	0	0	0	0	3081747	2650747
41 REZERVI I NEDEFI NI RANI RASHODI	0	150,000	0	0	0	0	0	0	0	0	0	150,000
412 Postojana rezerva (nepredvi d i vi rashodi)	0	50,000	0	0	0	0	0	0	0	0	0	50000
413 Tekovni rezervi (raznovidni rashodi)	0	100,000	0	0	0	0	0	0	0	0	0	100000
42 STOKI I USLUGI	33,479,369	32,147,835	19,708,998	15,956,376	18,251,902	20,916,542	823,596	288,596	0	0	72,263,865	69,309,349
420 Patni i dnevni rashodi	698,000	583,000	112,000	84,600	5,000	8,000	150,000	0	0	0	965000	675600
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	15,016,369	10,672,000	2,276,000	2,060,000	11,739,287	13,620,152	0	0	0	0	29031656	26352152
423 Materijal i i si ten inventar	4,363,000	5,700,000	12,345,998	9,716,000	1,145,472	1,447,175	350,000	200,000	0	0	18204470	17063175
424 Popravki i tekovno odr ` uvawe	3,734,000	3,884,000	865,000	628,750	779,530	822,959	0	0	0	0	5378530	5335709
425 Dogovorni usl ugi	7,743,000	9,055,835	2,252,000	1,589,026	4,416,246	4,771,848	188,596	88,596	0	0	14599842	15505305
426 Drugi tekovni rashodi	1,925,000	2,253,000	1,858,000	1,878,000	166,367	246,408	135,000	0	0	0	4084367	4377408
46 SUBVENCII I TRANSFERI	5,966,570	4,489,500	0	0	0	0	0	0	0	0	5,966,570	4,489,500
463 Transferi do nevl adi ni organi zaci i	1,400,500	1,093,500	0	0	0	0	0	0	0	0	1400500	1093500
464 Razni transferi	3,836,070	2,496,000	0	0	0	0	0	0	0	0	3836070	2496000
465 I spl ata po i zvr { ni i spravi	730,000	900,000	0	0	0	0	0	0	0	0	730000	900000
47 SOCI JALNI BENEFICI I	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
471 Soci jal ni nadomestoci	950,000	1,050,000	0	0	0	0	0	0	0	0	950000	1050000
48 KAPI TALNI RASHODI	34,695,640	17,840,000	500,000	340,000	70,000	71,500	0	0	0	0	35,265,640	18,251,500
480 Kupuvawe na oprema i ma { i ni	2,734,000	1,240,000	350,000	190,000	0	0	0	0	0	0	3084000	1430000
482 Drugi grade ` ni objekti	31,361,640	16,000,000	0	0	20,000	21,500	0	0	0	0	31381640	16021500
485 Vl o ` uvawa i nef i nansi ski sredstva	600,000	600,000	0	0	50,000	50,000	0	0	0	0	650000	650000
486 Kupuvawe na vozi la	0	0	150,000	150,000	0	0	0	0	0	0	150000	150000

Bi l ans na kapi tal ni rashodi na ni vo na stavka

34,695,640 17,840,000 500,000 340,000 70,000 71,500 0 0 0 0 35,265,640 18,251,500

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		V K U P N O	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	34,695,640	17,840,000	500,000	340,000	70,000	71,500	0	0	0	0	35,265,640	18,251,500
480	Kupuvawe na oprema i ma{ini	2,734,000	1,240,000	350,000	190,000	0	0	0	0	0	0	3,084,000	1,430,000
482	Drugi grade`ni objekti	31,361,640	16,000,000	0	0	20,000	21,500	0	0	0	0	31,381,640	16,021,500
485	Vl o`uvawa i nefinansi ski sredstva	600,000	600,000	0	0	50,000	50,000	0	0	0	0	650,000	650,000
486	Kupuvawe na vozila	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

Bi l ans na tekovno operativni rashodi na ni vo na stavka

66,129,851 61,015,481 20,584,620 16,746,782 136,229,000 136,227,500 823,596 288,596 0 0 223,767,067 214,278,359

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofin. akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		V K U P N O	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
40	PLATI I NADOMESTOCI	25,733,912	23,178,146	875,622	790,406	117,977,098	115,310,958	0	0	0	0	144,586,632	139,279,510
401	Osnovni pl ati	17,117,861	15,089,800	639,202	576,991	86,055,820	84,054,547	0	0	0	0	103,812,883	99,721,338
402	Pri donesi za soci jal no osi guruvawe	5,534,304	5,437,599	236,420	213,415	31,921,278	31,256,411	0	0	0	0	37,692,002	36,907,425
404	Nadomestoci	3,081,747	2,650,747	0	0	0	0	0	0	0	0	3,081,747	2,650,747
41	REZERVI I NEDEFINIRANI RASHODI	0	150,000	0	0	0	0	0	0	0	0	0	150,000
412	Postojana rezerva (nepredvidlivi rashodi)	0	50,000	0	0	0	0	0	0	0	0	0	50,000
413	Tekovni rezervi (raznovidni rashodi)	0	100,000	0	0	0	0	0	0	0	0	0	100,000
42	STOKI I USLUGI	33,479,369	32,147,835	19,708,998	15,956,376	18,251,902	20,916,542	823,596	288,596	0	0	72,263,865	69,309,349
420	Patni i dnevni rashodi	698,000	583,000	112,000	84,600	5,000	8,000	150,000	0	0	0	965,000	675,600
421	Komunalni usl ugi , greewe, komuni kaci ja i transport	15,016,369	10,672,000	2,276,000	2,060,000	11,739,287	13,620,152	0	0	0	0	29,031,656	26,352,152
423	Materijal i i si ten inventar	4,363,000	5,700,000	12,345,998	9,716,000	1,145,472	1,447,175	350,000	200,000	0	0	18,204,470	17,063,175
424	Popravki i tekovno odr` uvawe	3,734,000	3,884,000	865,000	628,750	779,530	822,959	0	0	0	0	5,378,530	5,335,709
425	Dogovorni usl ugi	7,743,000	9,055,835	2,252,000	1,589,026	4,416,246	4,771,848	188,596	88,596	0	0	14,599,842	15,505,305
426	Drugi tekovni rashodi	1,925,000	2,253,000	1,858,000	1,878,000	166,367	246,408	135,000	0	0	0	4,084,367	4,377,408
46	SUBVENCII I TRANSFERI	5,966,570	4,489,500	0	0	0	0	0	0	0	0	5,966,570	4,489,500
463	Transferi do nevl adini organi zaci i	1,400,500	1,093,500	0	0	0	0	0	0	0	0	1,400,500	1,093,500
464	Razni transferi	3,836,070	2,496,000	0	0	0	0	0	0	0	0	3,836,070	2,496,000
465	I spl ata po i zvr` ni i spravi	730,000	900,000	0	0	0	0	0	0	0	0	730,000	900,000
47	SOCI JALNI BENEFICI I	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
471	Soci jal ni nadomestoci	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000

Poseben del

100,825,491 78,855,481 21,084,620 17,086,782 136,299,000 136,299,000 823,596 288,596 0 0 259,032,707 232,529,859

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		V K U P N O	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A0 SOVET NA OP[TI NA	6,079,788	4,295,718	0	0	0	0	0	0	0	0	6,079,788	4,295,718
PRIHODI :												
A00 SOVET NA OP[TI NA	6,079,788	4,295,718	0	0	0	0	0	0	0	0	6,079,788	4,295,718
RASHODI												
40 PLATI I NADOMESTOCI	3,309,718	2,728,718	0	0	0	0	0	0	0	0	3,309,718	2,728,718
401 Osnovni plati	327,971	327,971	0	0	0	0	0	0	0	0	327,971	327,971
404 Nadomestoci	2,981,747	2,400,747	0	0	0	0	0	0	0	0	2,981,747	2,400,747
41 REZERVI I NEDEFINIRANI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
413 Tekovni rezervi (raznovi dni rashodi)	0	0	0	0	0	0	0	0	0	0	0	0
42 STOKI I USLUGI	230,000	217,000	0	0	0	0	0	0	0	0	230,000	217,000
420 Patni i dnevni rashodi	0	10,000	0	0	0	0	0	0	0	0	0	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	130,000	100,000	0	0	0	0	0	0	0	0	130,000	100,000
423 Materijali i siten inventar	20,000	27,000	0	0	0	0	0	0	0	0	20,000	27,000
426 Drugi tekovni rashodi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
46 SUBVENCII I TRANSFERI	2,540,070	1,350,000	0	0	0	0	0	0	0	0	2,540,070	1,350,000
463 Transferi do nevladinih organizacij	420,000	0	0	0	0	0	0	0	0	0	420,000	0
464 Razni transferi	2,120,070	1,350,000	0	0	0	0	0	0	0	0	2,120,070	1,350,000
A00 SOVET NA OP[TI NA	6,079,788	4,295,718	0	0	0	0	0	0	0	0	6,079,788	4,295,718
40 PLATI I NADOMESTOCI	3,309,718	2,728,718	0	0	0	0	0	0	0	0	3,309,718	2,728,718
401 Osnovni plati	327,971	327,971	0	0	0	0	0	0	0	0	327,971	327,971
404 Nadomestoci	2,981,747	2,400,747	0	0	0	0	0	0	0	0	2,981,747	2,400,747
41 REZERVI I NEDEFINIRANI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
413 Tekovni rezervi (raznovi dni rashodi)	0	0	0	0	0	0	0	0	0	0	0	0
42 STOKI I USLUGI	230,000	217,000	0	0	0	0	0	0	0	0	230,000	217,000
420 Patni i dnevni rashodi	0	10,000	0	0	0	0	0	0	0	0	0	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	130,000	100,000	0	0	0	0	0	0	0	0	130,000	100,000
423 Materijali i siten inventar	20,000	27,000	0	0	0	0	0	0	0	0	20,000	27,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426 Drugi tekovni rashodi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
46 SUBVENCII I TRANSFERI	2,540,070	1,350,000	0	0	0	0	0	0	0	0	2,540,070	1,350,000
463 Transferi do nevladinih organizacij	420,000	0	0	0	0	0	0	0	0	0	420,000	0
464 Razni transferi	2,120,070	1,350,000	0	0	0	0	0	0	0	0	2,120,070	1,350,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
D0 GRADONA^ALNI K	4,335,690	4,087,583	0	0	0	0	0	0	0	0	4,335,690	4,087,583
PRIHODI :												
D00 GRADONA^ALNI K	4,335,690	4,087,583	0	0	0	0	0	0	0	0	4,335,690	4,087,583
RASHODI												
40 PLATI I NADOMESTOCI	1,072,690	1,103,583	0	0	0	0	0	0	0	0	1,072,690	1,103,583
401 Osnovni plati	789,110	810,783	0	0	0	0	0	0	0	0	789,110	810,783
402 Pri donesi za socijalno osiguravawe	283,580	292,800	0	0	0	0	0	0	0	0	283,580	292,800
41 REZERVI I NEDEFINIRANI RASHODI	0	150,000	0	0	0	0	0	0	0	0	0	150,000
412 Postojana rezerva (nepredvidivi rashodi)	0	50,000	0	0	0	0	0	0	0	0	0	50,000
413 Tekovni rezervi (raznovidni rashodi)	0	100,000	0	0	0	0	0	0	0	0	0	100,000
42 STOKI I USLUGI	1,143,000	1,064,000	0	0	0	0	0	0	0	0	1,143,000	1,064,000
420 Patni i dnevni rashodi	143,000	128,000	0	0	0	0	0	0	0	0	143,000	128,000
421 Komunalni uslugi, greewe, komunikacija i transport	250,000	136,000	0	0	0	0	0	0	0	0	250,000	136,000
426 Drugi tekovni rashodi	750,000	800,000	0	0	0	0	0	0	0	0	750,000	800,000
46 SUBVENCII I TRANSFERI	2,120,000	1,770,000	0	0	0	0	0	0	0	0	2,120,000	1,770,000
464 Razni transferi	1,390,000	870,000	0	0	0	0	0	0	0	0	1,390,000	870,000
465 Ispлата po izvr{enim spravim	730,000	900,000	0	0	0	0	0	0	0	0	730,000	900,000
D00 GRADONA^ALNI K	4,335,690	4,087,583	0	0	0	0	0	0	0	0	4,335,690	4,087,583
40 PLATI I NADOMESTOCI	1,072,690	1,103,583	0	0	0	0	0	0	0	0	1,072,690	1,103,583
401 Osnovni plati	789,110	810,783	0	0	0	0	0	0	0	0	789,110	810,783
402 Pri donesi za socijalno osiguravawe	283,580	292,800	0	0	0	0	0	0	0	0	283,580	292,800
41 REZERVI I NEDEFINIRANI RASHODI	0	150,000	0	0	0	0	0	0	0	0	0	150,000
412 Postojana rezerva (nepredvidivi rashodi)	0	50,000	0	0	0	0	0	0	0	0	0	50,000
413 Tekovni rezervi (raznovidni rashodi)	0	100,000	0	0	0	0	0	0	0	0	0	100,000
42 STOKI I USLUGI	1,143,000	1,064,000	0	0	0	0	0	0	0	0	1,143,000	1,064,000
420 Patni i dnevni rashodi	143,000	128,000	0	0	0	0	0	0	0	0	143,000	128,000
421 Komunalni uslugi, greewe, komunikacija i transport	250,000	136,000	0	0	0	0	0	0	0	0	250,000	136,000
426 Drugi tekovni rashodi	750,000	800,000	0	0	0	0	0	0	0	0	750,000	800,000
46 SUBVENCII I TRANSFERI	2,120,000	1,770,000	0	0	0	0	0	0	0	0	2,120,000	1,770,000
464 Razni transferi	1,390,000	870,000	0	0	0	0	0	0	0	0	1,390,000	870,000
465 Ispлата po izvr{enim spravim	730,000	900,000	0	0	0	0	0	0	0	0	730,000	900,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
D1 MESNA SAMOUPRAVA	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
PRIHODI :												
D10 MESNA SAMOUPRAVA	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
RASHODI												
46 SUBVENCII I TRANSFERI	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
463 Transferi do nevladinizacij	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
D10 MESNA SAMOUPRAVA	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
46 SUBVENCII I TRANSFERI	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000
463 Transferi do nevladinizacij	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	180,000	200,000	0	0	0	0	0	0	0	0	180,000	200,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		V K U P N O	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0 OP[TI NASKA ADMINISTRACIJA	37,187,873	36,871,845	0	0	0	0	60,000	60,000	0	0	37,247,873	36,931,845

PRIHODI :

E00 OP[TI NASKA ADMINISTRACIJA	37,187,873	36,871,845	0	0	0	0	60,000	60,000	0	0	37,247,873	36,931,845
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RASHODI

40 PLATI I NADOMESTOCI	21,351,504	19,345,845	0	0	0	0	0	0	0	0	21,351,504	19,345,845
401 Osnovni plati	16,000,780	13,951,046	0	0	0	0	0	0	0	0	16,000,780	13,951,046
402 Pri donesi za socijalno osiguruvawe	5,250,724	5,144,799	0	0	0	0	0	0	0	0	5,250,724	5,144,799
404 Nadomestoci	100,000	250,000	0	0	0	0	0	0	0	0	100,000	250,000
42 STOKI I USLUGI	15,836,369	17,526,000	0	0	0	0	60,000	60,000	0	0	15,896,369	17,586,000
420 Patni i dnevni rashodi	405,000	295,000	0	0	0	0	0	0	0	0	405,000	295,000
421 Komunalni uslugi, greewe, komuni kacija i transport	7,830,369	6,470,000	0	0	0	0	0	0	0	0	7,830,369	6,470,000
423 Materijal i inventar	3,198,000	4,488,000	0	0	0	0	0	0	0	0	3,198,000	4,488,000
424 Popravki i tekovno odr`uvawe	1,504,000	2,474,000	0	0	0	0	0	0	0	0	1,504,000	2,474,000
425 Dogovorni uslugi	2,129,000	2,684,000	0	0	0	0	60,000	60,000	0	0	2,189,000	2,744,000
426 Drugi tekovni rashodi	770,000	1,115,000	0	0	0	0	0	0	0	0	770,000	1,115,000
46 SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

E00 OP[TI NASKA ADMINISTRACIJA	37,187,873	36,871,845	0	0	0	0	60,000	60,000	0	0	37,247,873	36,931,845
40 PLATI I NADOMESTOCI	21,351,504	19,345,845	0	0	0	0	0	0	0	0	21,351,504	19,345,845
401 Osnovni plati	16,000,780	13,951,046	0	0	0	0	0	0	0	0	16,000,780	13,951,046
402 Pri donesi za socijalno osiguruvawe	5,250,724	5,144,799	0	0	0	0	0	0	0	0	5,250,724	5,144,799
404 Nadomestoci	100,000	250,000	0	0	0	0	0	0	0	0	100,000	250,000
42 STOKI I USLUGI	15,836,369	17,526,000	0	0	0	0	60,000	60,000	0	0	15,896,369	17,586,000
420 Patni i dnevni rashodi	405,000	295,000	0	0	0	0	0	0	0	0	405,000	295,000
421 Komunalni uslugi, greewe, komuni kacija i transport	7,830,369	6,470,000	0	0	0	0	0	0	0	0	7,830,369	6,470,000
423 Materijal i inventar	3,198,000	4,488,000	0	0	0	0	0	0	0	0	3,198,000	4,488,000
424 Popravki i tekovno odr`uvawe	1,504,000	2,474,000	0	0	0	0	0	0	0	0	1,504,000	2,474,000
425 Dogovorni uslugi	2,129,000	2,684,000	0	0	0	0	60,000	60,000	0	0	2,189,000	2,744,000
426 Drugi tekovni rashodi	770,000	1,115,000	0	0	0	0	0	0	0	0	770,000	1,115,000
46 SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
EA KAPITALNI TROŠCI NA OPŠTINA	3,839,640	2,260,000	0	0	0	0	0	0	0	0	3,839,640	2,260,000
PRIHODI :												
EA0 KAPITALNI TROŠCI NA OPŠTINA	3,839,640	2,260,000	0	0	0	0	0	0	0	0	3,839,640	2,260,000
RASHODI												
48 KAPITALNI RASHODI	3,839,640	2,260,000	0	0	0	0	0	0	0	0	3,839,640	2,260,000
480 Kupovawe na oprema i mašini	2,634,000	1,210,000	0	0	0	0	0	0	0	0	2,634,000	1,210,000
482 Drugi grade`ni objekti	1,205,640	1,050,000	0	0	0	0	0	0	0	0	1,205,640	1,050,000
486 Kupovawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
EA0 KAPITALNI TROŠCI NA OPŠTINA	3,839,640	2,260,000	0	0	0	0	0	0	0	0	3,839,640	2,260,000
48 KAPITALNI RASHODI	3,839,640	2,260,000	0	0	0	0	0	0	0	0	3,839,640	2,260,000
480 Kupovawe na oprema i mašini	2,634,000	1,210,000	0	0	0	0	0	0	0	0	2,634,000	1,210,000
482 Drugi grade`ni objekti	1,205,640	1,050,000	0	0	0	0	0	0	0	0	1,205,640	1,050,000
486 Kupovawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1 URBANI STI ^KO PLANI RAWE	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
PRIHODI :												
F10 URBANI STI ^KO PLANI RAWE	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
RASHODI												
42 STOKI I USLUGI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
425 Dogovorni uslugi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
F10 URBANI STI ^KO PLANI RAWE	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
42 STOKI I USLUGI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
425 Dogovorni uslugi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F2 UREDUVAWE NA GRADE@NO ZEMJI [TE	3,000,000	1,700,000	0	0	0	0	0	0	0	0	3,000,000	1,700,000
PRI HODI :												
F20 UREDUVAWE NA GRADE@NO ZEMJI [TE	3,000,000	1,700,000	0	0	0	0	0	0	0	0	3,000,000	1,700,000
RASHODI												
42 STOKI I USLUGI	500,000	400,000	0	0	0	0	0	0	0	0	500,000	400,000
425 Dogovorni uslugi	500,000	400,000	0	0	0	0	0	0	0	0	500,000	400,000
48 KAPI TALNI RASHODI	2,500,000	1,300,000	0	0	0	0	0	0	0	0	2,500,000	1,300,000
482 Drugi grade`ni objekti	2,000,000	800,000	0	0	0	0	0	0	0	0	2,000,000	800,000
485 Vi`uvava i nefinansijski sredstva	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
F20 UREDUVAWE NA GRADE@NO ZEMJI [TE	3,000,000	1,700,000	0	0	0	0	0	0	0	0	3,000,000	1,700,000
42 STOKI I USLUGI	500,000	400,000	0	0	0	0	0	0	0	0	500,000	400,000
425 Dogovorni uslugi	500,000	400,000	0	0	0	0	0	0	0	0	500,000	400,000
48 KAPI TALNI RASHODI	2,500,000	1,300,000	0	0	0	0	0	0	0	0	2,500,000	1,300,000
482 Drugi grade`ni objekti	2,000,000	800,000	0	0	0	0	0	0	0	0	2,000,000	800,000
485 Vi`uvava i nefinansijski sredstva	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1 PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	930,000	998,135	0	0	0	0	385,000	0	0	0	1,315,000	998,135
PRIHODI :												
G10 PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	930,000	998,135	0	0	0	0	385,000	0	0	0	1,315,000	998,135
RASHODI												
42 STOKI I USLUGI	330,000	648,135	0	0	0	0	385,000	0	0	0	715,000	648,135
420 Patni i dnevni rashodi	150,000	150,000	0	0	0	0	150,000	0	0	0	300,000	150,000
423 Materijal i siten inventar	0	0	0	0	0	0	0	0	0	0	0	0
425 Dogovorni uslugi	100,000	418,135	0	0	0	0	100,000	0	0	0	200,000	418,135
426 Drugi tekovni rashodi	80,000	80,000	0	0	0	0	135,000	0	0	0	215,000	80,000
48 KAPITALNI RASHODI	600,000	350,000	0	0	0	0	0	0	0	0	600,000	350,000
482 Drugi grade`ni objekti	600,000	350,000	0	0	0	0	0	0	0	0	600,000	350,000
G10 PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	930,000	998,135	0	0	0	0	385,000	0	0	0	1,315,000	998,135
42 STOKI I USLUGI	330,000	648,135	0	0	0	0	385,000	0	0	0	715,000	648,135
420 Patni i dnevni rashodi	150,000	150,000	0	0	0	0	150,000	0	0	0	300,000	150,000
423 Materijal i siten inventar	0	0	0	0	0	0	0	0	0	0	0	0
425 Dogovorni uslugi	100,000	418,135	0	0	0	0	100,000	0	0	0	200,000	418,135
426 Drugi tekovni rashodi	80,000	80,000	0	0	0	0	135,000	0	0	0	215,000	80,000
48 KAPITALNI RASHODI	600,000	350,000	0	0	0	0	0	0	0	0	600,000	350,000
482 Drugi grade`ni objekti	600,000	350,000	0	0	0	0	0	0	0	0	600,000	350,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od kredita		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J0 ODR@UVAWE NA URBANA OPREMA	130,000	100,000	0	0	0	0	0	0	0	0	130,000	100,000
PRIHODI :												
J00 ODR@UVAWE NA URBANA OPREMA	130,000	100,000	0	0	0	0	0	0	0	0	130,000	100,000
RASHODI												
42 STOKI I USLUGI	30,000	0	0	0	0	0	0	0	0	0	30,000	0
423 Materijali i siten inventar	30,000	0	0	0	0	0	0	0	0	0	30,000	0
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi grade`ni objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J00 ODR@UVAWE NA URBANA OPREMA	130,000	100,000	0	0	0	0	0	0	0	0	130,000	100,000
42 STOKI I USLUGI	30,000	0	0	0	0	0	0	0	0	0	30,000	0
423 Materijali i siten inventar	30,000	0	0	0	0	0	0	0	0	0	30,000	0
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi grade`ni objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1 SNABDUVAWE SO VODA	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
PRIHODI :												
J10 SNABDUVAWE SO VODA	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
RASHODI												
48 KAPITALNI RASHODI	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
482 Drugi gradbeni objekti	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
J10 SNABDUVAWE SO VODA	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
48 KAPITALNI RASHODI	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
482 Drugi gradbeni objekti	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000

Programa Potprograma Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J2	ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	0	0	0	0	0	0	0	0	0	0	0	0
PRIHODI :													
J20	ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	0	0	0	0	0	0	0	0	0	0	0	0
RASHODI													
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
J20	ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3 JAVNO OSVETLUVAVE	5,650,000	3,580,000	0	0	0	0	0	0	0	0	5,650,000	3,580,000
PRIHODI :												
J30 JAVNO OSVETLUVAVE	5,650,000	3,580,000	0	0	0	0	0	0	0	0	5,650,000	3,580,000
RASHODI												
42 STOKI I USLUGI	5,650,000	2,980,000	0	0	0	0	0	0	0	0	5,650,000	2,980,000
421 Komunalni uslugi, greewe, komuni kacija i transport	5,500,000	2,800,000	0	0	0	0	0	0	0	0	5,500,000	2,800,000
423 Materijal i i si ten inventar	150,000	180,000	0	0	0	0	0	0	0	0	150,000	180,000
48 KAPITALNI RASHODI	0	600,000	0	0	0	0	0	0	0	0	0	600,000
482 Drugi grade` ni objekti	0	600,000	0	0	0	0	0	0	0	0	0	600,000
J30 JAVNO OSVETLUVAVE	5,650,000	3,580,000	0	0	0	0	0	0	0	0	5,650,000	3,580,000
42 STOKI I USLUGI	5,650,000	2,980,000	0	0	0	0	0	0	0	0	5,650,000	2,980,000
421 Komunalni uslugi, greewe, komuni kacija i transport	5,500,000	2,800,000	0	0	0	0	0	0	0	0	5,500,000	2,800,000
423 Materijal i i si ten inventar	150,000	180,000	0	0	0	0	0	0	0	0	150,000	180,000
48 KAPITALNI RASHODI	0	600,000	0	0	0	0	0	0	0	0	0	600,000
482 Drugi grade` ni objekti	0	600,000	0	0	0	0	0	0	0	0	0	600,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4 JAVNA AISTOTA	3,554,000	3,494,000	0	0	0	0	0	0	0	0	3,554,000	3,494,000
PRIHODI :												
J40 JAVNA AISTOTA	3,554,000	3,494,000	0	0	0	0	0	0	0	0	3,554,000	3,494,000
RASHODI												
42 STOKI I USLUGI	3,554,000	3,494,000	0	0	0	0	0	0	0	0	3,554,000	3,494,000
423 Materijali i siten inventar	60,000	0	0	0	0	0	0	0	0	0	60,000	0
424 Popravki i tekovno odr`uvawe	1,320,000	1,320,000	0	0	0	0	0	0	0	0	1,320,000	1,320,000
425 Dogovorni uslugi	2,174,000	2,174,000	0	0	0	0	0	0	0	0	2,174,000	2,174,000
J40 JAVNA AISTOTA	3,554,000	3,494,000	0	0	0	0	0	0	0	0	3,554,000	3,494,000
42 STOKI I USLUGI	3,554,000	3,494,000	0	0	0	0	0	0	0	0	3,554,000	3,494,000
423 Materijali i siten inventar	60,000	0	0	0	0	0	0	0	0	0	60,000	0
424 Popravki i tekovno odr`uvawe	1,320,000	1,320,000	0	0	0	0	0	0	0	0	1,320,000	1,320,000
425 Dogovorni uslugi	2,174,000	2,174,000	0	0	0	0	0	0	0	0	2,174,000	2,174,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J5 JAVEN LOKALEN PREVOZ NA PATNICI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
PRIHODI :												
J50 JAVEN LOKALEN PREVOZ NA PATNICI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
RASHODI												
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi gradbeni objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J50 JAVEN LOKALEN PREVOZ NA PATNICI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi gradbeni objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6 ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
PRIHODI :												
J60 ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
RASHODI												
42 STOKI I USLUGI	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
423 Materijal i i si ten inventar	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
J60 ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
42 STOKI I USLUGI	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
423 Materijal i i si ten inventar	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J7 ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENI LO	280,000	100,000	0	0	0	0	0	0	0	0	280,000	100,000

PRIHODI :

J70 ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENI LO	280,000	100,000	0	0	0	0	0	0	0	0	280,000	100,000
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RASHODI

42 STOKI I USLUGI	180,000	0	0	0	0	0	0	0	0	0	180,000	0
424 Popravki i tekovno odr`uvawe	160,000	0	0	0	0	0	0	0	0	0	160,000	0
426 Drugi tekovni rashodi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
485 Vi`ovawa i nefinansijski sredstva	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J70 ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENI LO	280,000	100,000	0	0	0	0	0	0	0	0	280,000	100,000
42 STOKI I USLUGI	180,000	0	0	0	0	0	0	0	0	0	180,000	0
424 Popravki i tekovno odr`uvawe	160,000	0	0	0	0	0	0	0	0	0	160,000	0
426 Drugi tekovni rashodi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
48 KAPITALNI RASHODI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
485 Vi`ovawa i nefinansijski sredstva	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J8 DRUGI KOMUNALNI USLUGI	0	500,000	0	0	0	0	0	0	0	0	0	500,000
PRIHODI :												
J80 DRUGI KOMUNALNI USLUGI	0	500,000	0	0	0	0	0	0	0	0	0	500,000
RASHODI												
42 STOKI I USLUGI	0	500,000	0	0	0	0	0	0	0	0	0	500,000
425 Dogovorni uslugi	0	500,000	0	0	0	0	0	0	0	0	0	500,000
J80 DRUGI KOMUNALNI USLUGI	0	500,000	0	0	0	0	0	0	0	0	0	500,000
42 STOKI I USLUGI	0	500,000	0	0	0	0	0	0	0	0	0	500,000
425 Dogovorni uslugi	0	500,000	0	0	0	0	0	0	0	0	0	500,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JA I ZGRADBA NA JAVNO OSVETLUVAVE	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
PRIHODI :												
JAA REKONSTRUKCIJA I MODERNIZACIJA NA JAVNO OSVETLUVAVE	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
RASHODI												
48 KAPITALNI RASHODI	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
482 Drugi gradbeni objekti	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
JAA REKONSTRUKCIJA I MODERNIZACIJA NA JAVNO OSVETLUVAVE	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
48 KAPITALNI RASHODI	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
482 Drugi gradbeni objekti	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		V K U P N O	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JD I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	12,256,000	10,300,000	0	0	0	0	0	0	0	0	12,256,000	10,300,000
PRIHODI :												
JD0 I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JDA I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA	11,756,000	9,800,000	0	0	0	0	0	0	0	0	11,756,000	9,800,000
RASHODI												
42 STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
424 Popravki i tekovno odr`uvawe	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	12,256,000	10,300,000	0	0	0	0	0	0	0	0	12,256,000	10,300,000
482 Drugi grade`ni objekti	12,256,000	10,300,000	0	0	0	0	0	0	0	0	12,256,000	10,300,000
JD0 I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I ULI CI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42 STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
424 Popravki i tekovno odr`uvawe	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482 Drugi grade`ni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JDA I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA	11,756,000	9,800,000	0	0	0	0	0	0	0	0	11,756,000	9,800,000
48 KAPITALNI RASHODI	11,756,000	9,800,000	0	0	0	0	0	0	0	0	11,756,000	9,800,000
482 Drugi grade`ni objekti	11,756,000	9,800,000	0	0	0	0	0	0	0	0	11,756,000	9,800,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1 I ZGRADBA NA SISTEMIMA ZA ODVEDUVANJE I PREČIŠĆAVANJE NA OTPADNI VODI	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
PRIHODI :												
J10 I ZGRADBA NA SISTEMIMA ZA ODVEDUVANJE I PREČIŠĆAVANJE NA OTPADNI VODI	0	0	0	0	0	0	0	0	0	0	0	0
J1A I ZGRADBA NA SISTEMIMA ZA ODVEDUVANJE NA OTPADNI VODI	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
RASHODI												
48 KAPITALNI RASHODI	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
482 Drugi građevinski objekti	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
J10 I ZGRADBA NA SISTEMIMA ZA ODVEDUVANJE I PREČIŠĆAVANJE NA OTPADNI VODI	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi građevinski objekti	0	0	0	0	0	0	0	0	0	0	0	0
J1A I ZGRADBA NA SISTEMIMA ZA ODVEDUVANJE NA OTPADNI VODI	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
48 KAPITALNI RASHODI	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000
482 Drugi građevinski objekti	4,200,000	1,400,000	0	0	0	0	0	0	0	0	4,200,000	1,400,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JJ I ZGRADBA NA DEPONI I ZA OTPAD	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
PRIHODI :												
JJ0 I ZGRADBA NA DEPONI I ZA OTPAD	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
RASHODI												
48 KAPITALNI RASHODI	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
482 Drugi grade`ni objekti	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
JJ0 I ZGRADBA NA DEPONI I ZA OTPAD	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
48 KAPITALNI RASHODI	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000
482 Drugi grade`ni objekti	900,000	350,000	0	0	0	0	0	0	0	0	900,000	350,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JK JAVNA ^I STOTA (KAPITALNI RASHODI)	100,000	0	0	0	0	0	0	0	0	0	100,000	0
PRIHODI :												
JK0 JAVNA ^I STOTA (KAPITALNI RASHODI)	100,000	0	0	0	0	0	0	0	0	0	100,000	0
RASHODI												
42 STOKI I USLUGI	100,000	0	0	0	0	0	0	0	0	0	100,000	0
423 Materijal i i si ten inventar	100,000	0	0	0	0	0	0	0	0	0	100,000	0
JK0 JAVNA ^I STOTA (KAPITALNI RASHODI)	100,000	0	0	0	0	0	0	0	0	0	100,000	0
42 STOKI I USLUGI	100,000	0	0	0	0	0	0	0	0	0	100,000	0
423 Materijal i i si ten inventar	100,000	0	0	0	0	0	0	0	0	0	100,000	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JM PARKOVI I ZELENILLO (KAPITALNI RASHODI)	350,000	0	0	0	0	0	0	0	0	0	350,000	0
PRIHODI :												
JM0 PARKOVI I ZELENILLO (KAPITALNI RASHODI)	350,000	0	0	0	0	0	0	0	0	0	350,000	0
RASHODI												
42 STOKI I USLUGI	350,000	0	0	0	0	0	0	0	0	0	350,000	0
424 Popravki i tekovno odr`uvawe	350,000	0	0	0	0	0	0	0	0	0	350,000	0
JM0 PARKOVI I ZELENILLO (KAPITALNI RASHODI)	350,000	0	0	0	0	0	0	0	0	0	350,000	0
42 STOKI I USLUGI	350,000	0	0	0	0	0	0	0	0	0	350,000	0
424 Popravki i tekovno odr`uvawe	350,000	0	0	0	0	0	0	0	0	0	350,000	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JN URBANA OPREMA (KAPI TALNI RASHODI)	2,700,000	700,000	0	0	0	0	0	0	0	0	2,700,000	700,000
PRIHODI :												
JN0 URBANA OPREMA (KAPI TALNI RASHODI)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
JNA URBANA OPREMA(KAPI TALNI RASHODI)- KAPELA	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000
RASHODI												
42 STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423 Materijal i isiten inventar	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
48 KAPI TALNI RASHODI	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000
482 Drugi grade`ni objekti	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000
JN0 URBANA OPREMA (KAPI TALNI RASHODI)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42 STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423 Materijal i isiten inventar	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
JNA URBANA OPREMA(KAPI TALNI RASHODI)- KAPELA	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000
48 KAPI TALNI RASHODI	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000
482 Drugi grade`ni objekti	2,500,000	500,000	0	0	0	0	0	0	0	0	2,500,000	500,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		V K U P N O	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K1 BILIBLIOTEKARSTVO	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
PRIHODI :												
K10 BILIBLIOTEKARSTVO	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
RASHODI												
42 STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
425 Dogovorni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
485 Vlozavane finansijske sredstva	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
K10 BILIBLIOTEKARSTVO	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
42 STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
425 Dogovorni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
485 Vlozavane finansijske sredstva	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K2 MUZIKA I SCENSKO - UMETNIKA DEJNOST	800,000	800,000	1,000,000	1,320,000	2,870,000	2,870,000	0	0	0	0	4,670,000	4,990,000

PRIHODI :

K20 MUZIKA I SCENSKO - UMETNIKA DEJNOST	800,000	800,000	1,000,000	1,320,000	2,870,000	2,870,000	0	0	0	0	4,670,000	4,990,000
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RASHODI

40 PLATI I NADOMESTOCI	0	0	0	0	2,315,900	2,207,859	0	0	0	0	2,315,900	2,207,859
401 Osnovni plati	0	0	0	0	1,686,500	1,611,704	0	0	0	0	1,686,500	1,611,704
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	629,400	596,155	0	0	0	0	629,400	596,155
42 STOKI I USLUGI	700,000	770,000	850,000	1,170,000	554,100	662,141	0	0	0	0	2,104,100	2,602,141
420 Patni i dnevni rashodi	0	0	5,000	5,000	5,000	5,000	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komuni kacija i transport	400,000	430,000	520,000	820,000	175,000	245,000	0	0	0	0	1,095,000	1,495,000
423 Materijal i isiten inventar	0	0	101,000	101,000	65,000	85,000	0	0	0	0	166,000	186,000
425 Dogovorni uslugi	210,000	250,000	156,000	156,000	265,100	275,100	0	0	0	0	631,100	681,100
426 Drugi tekovni rashodi	90,000	90,000	68,000	88,000	44,000	52,041	0	0	0	0	202,000	230,041
48 KAPITALNI RASHODI	100,000	30,000	150,000	150,000	0	0	0	0	0	0	250,000	180,000
480 Kupuvawe na oprema i ma{ini	100,000	30,000	150,000	150,000	0	0	0	0	0	0	250,000	180,000

K20 MUZIKA I SCENSKO - UMETNIKA DEJNOST	800,000	800,000	1,000,000	1,320,000	2,870,000	2,870,000	0	0	0	0	4,670,000	4,990,000
40 PLATI I NADOMESTOCI	0	0	0	0	2,315,900	2,207,859	0	0	0	0	2,315,900	2,207,859
401 Osnovni plati	0	0	0	0	1,686,500	1,611,704	0	0	0	0	1,686,500	1,611,704
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	629,400	596,155	0	0	0	0	629,400	596,155
42 STOKI I USLUGI	700,000	770,000	850,000	1,170,000	554,100	662,141	0	0	0	0	2,104,100	2,602,141
420 Patni i dnevni rashodi	0	0	5,000	5,000	5,000	5,000	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komuni kacija i transport	400,000	430,000	520,000	820,000	175,000	245,000	0	0	0	0	1,095,000	1,495,000
423 Materijal i isiten inventar	0	0	101,000	101,000	65,000	85,000	0	0	0	0	166,000	186,000
425 Dogovorni uslugi	210,000	250,000	156,000	156,000	265,100	275,100	0	0	0	0	631,100	681,100
426 Drugi tekovni rashodi	90,000	90,000	68,000	88,000	44,000	52,041	0	0	0	0	202,000	230,041
48 KAPITALNI RASHODI	100,000	30,000	150,000	150,000	0	0	0	0	0	0	250,000	180,000
480 Kupuvawe na oprema i ma{ini	100,000	30,000	150,000	150,000	0	0	0	0	0	0	250,000	180,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans

K3 MUZEJSKA I KI NOTE^NA DEJNOST	100,000	70,000	0	0	2,615,000	2,615,000	0	0	0	0	2,715,000	2,685,000
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PRIHODI :

K30 MUZEJSKA I KI NOTE^NA DEJNOST	100,000	70,000	0	0	2,615,000	2,615,000	0	0	0	0	2,715,000	2,685,000
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RASHODI

40 PLATI I NADOMESTOCI	0	0	0	0	1,952,000	1,824,868	0	0	0	0	1,952,000	1,824,868
401 Osnovni plati	0	0	0	0	1,411,000	1,332,093	0	0	0	0	1,411,000	1,332,093
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	541,000	492,775	0	0	0	0	541,000	492,775
42 STOKI I USLUGI	100,000	70,000	0	0	643,000	768,632	0	0	0	0	743,000	838,632
420 Patni i dnevni rashodi	0	0	0	0	0	3,000	0	0	0	0	0	3,000
421 Komunalni uslugi, greewe, komunikacija i transport	30,000	0	0	0	262,000	262,000	0	0	0	0	292,000	262,000
423 Materijal i inventar	0	0	0	0	81,000	112,703	0	0	0	0	81,000	112,703
424 Popravki i tekovno odr`uvawe	0	0	0	0	35,000	78,429	0	0	0	0	35,000	78,429
425 Dogovorni uslugi	50,000	50,000	0	0	220,000	245,500	0	0	0	0	270,000	295,500
426 Drugi tekovni rashodi	20,000	20,000	0	0	45,000	67,000	0	0	0	0	65,000	87,000
48 KAPITALNI RASHODI	0	0	0	0	20,000	21,500	0	0	0	0	20,000	21,500
480 Kupuvawe na oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	20,000	21,500	0	0	0	0	20,000	21,500

K30 MUZEJSKA I KI NOTE^NA DEJNOST	100,000	70,000	0	0	2,615,000	2,615,000	0	0	0	0	2,715,000	2,685,000
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40 PLATI I NADOMESTOCI	0	0	0	0	1,952,000	1,824,868	0	0	0	0	1,952,000	1,824,868
401 Osnovni plati	0	0	0	0	1,411,000	1,332,093	0	0	0	0	1,411,000	1,332,093
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	541,000	492,775	0	0	0	0	541,000	492,775
42 STOKI I USLUGI	100,000	70,000	0	0	643,000	768,632	0	0	0	0	743,000	838,632
420 Patni i dnevni rashodi	0	0	0	0	0	3,000	0	0	0	0	0	3,000
421 Komunalni uslugi, greewe, komunikacija i transport	30,000	0	0	0	262,000	262,000	0	0	0	0	292,000	262,000
423 Materijal i inventar	0	0	0	0	81,000	112,703	0	0	0	0	81,000	112,703
424 Popravki i tekovno odr`uvawe	0	0	0	0	35,000	78,429	0	0	0	0	35,000	78,429
425 Dogovorni uslugi	50,000	50,000	0	0	220,000	245,500	0	0	0	0	270,000	295,500
426 Drugi tekovni rashodi	20,000	20,000	0	0	45,000	67,000	0	0	0	0	65,000	87,000
48 KAPITALNI RASHODI	0	0	0	0	20,000	21,500	0	0	0	0	20,000	21,500
480 Kupuvawe na oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	20,000	21,500	0	0	0	0	20,000	21,500

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4 KULTURNI MANIFESTACIJE I TVORENOSTI	600,500	840,500	0	0	0	0	0	0	0	0	600,500	840,500
PRIHODI :												
K40 KULTURNI MANIFESTACIJE I TVORENOSTI	600,500	840,500	0	0	0	0	0	0	0	0	600,500	840,500
RASHODI												
42 STOKI I USLUGI	50,000	240,000	0	0	0	0	0	0	0	0	50,000	240,000
423 Materijali i siten inventar	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425 Dogovorni uslugi	0	190,000	0	0	0	0	0	0	0	0	0	190,000
46 SUBVENCIJE I TRANSFERI	550,500	600,500	0	0	0	0	0	0	0	0	550,500	600,500
463 Transferi do nevladinih organizacij	550,500	600,500	0	0	0	0	0	0	0	0	550,500	600,500
K40 KULTURNI MANIFESTACIJE I TVORENOSTI	600,500	840,500	0	0	0	0	0	0	0	0	600,500	840,500
42 STOKI I USLUGI	50,000	240,000	0	0	0	0	0	0	0	0	50,000	240,000
423 Materijali i siten inventar	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425 Dogovorni uslugi	0	190,000	0	0	0	0	0	0	0	0	0	190,000
46 SUBVENCIJE I TRANSFERI	550,500	600,500	0	0	0	0	0	0	0	0	550,500	600,500
463 Transferi do nevladinih organizacij	550,500	600,500	0	0	0	0	0	0	0	0	550,500	600,500

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
L0 SPORT I REKREACIJA	360,000	502,700	0	0	0	0	0	0	0	0	360,000	502,700
PRIHODI :												
L00 SPORT I REKREACIJA	360,000	502,700	0	0	0	0	0	0	0	0	360,000	502,700
RASHODI												
42 STOKI I USLUGI	0	19,700	0	0	0	0	0	0	0	0	0	19,700
425 Dogovorni uslugi	0	19,700	0	0	0	0	0	0	0	0	0	19,700
46 SUBVENCII I TRANSFERI	360,000	483,000	0	0	0	0	0	0	0	0	360,000	483,000
463 Transferi do nevladinih organizacija	360,000	483,000	0	0	0	0	0	0	0	0	360,000	483,000
L00 SPORT I REKREACIJA	360,000	502,700	0	0	0	0	0	0	0	0	360,000	502,700
42 STOKI I USLUGI	0	19,700	0	0	0	0	0	0	0	0	0	19,700
425 Dogovorni uslugi	0	19,700	0	0	0	0	0	0	0	0	0	19,700
46 SUBVENCII I TRANSFERI	360,000	483,000	0	0	0	0	0	0	0	0	360,000	483,000
463 Transferi do nevladinih organizacija	360,000	483,000	0	0	0	0	0	0	0	0	360,000	483,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N1 OSNOVNO OBRAZOVANI E	1,358,000	561,000	4,458,998	2,573,026	73,796,000	73,796,000	0	0	0	0	79,612,998	76,930,026
PRIHODI :												
N10 OSNOVNO OBRAZOVANI E	1,358,000	561,000	4,458,998	2,573,026	73,796,000	73,796,000	0	0	0	0	79,612,998	76,930,026
RASHODI												
40 PLATI I NADOMESTOCI	0	0	0	0	63,949,253	63,028,105	0	0	0	0	63,949,253	63,028,105
401 Osnovni plati	0	0	0	0	46,910,188	46,010,301	0	0	0	0	46,910,188	46,010,301
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	17,039,065	17,017,804	0	0	0	0	17,039,065	17,017,804
42 STOKI I USLUGI	430,000	383,000	4,458,998	2,573,026	9,846,747	10,767,895	0	0	0	0	14,735,745	13,723,921
421 Komunalni uslugi, greewe, komuni kacija i transport	300,000	300,000	0	0	5,751,887	6,373,035	0	0	0	0	6,051,887	6,673,035
423 Materijal i isiten inventar	60,000	60,000	3,612,998	2,300,000	999,472	1,249,472	0	0	0	0	4,672,470	3,609,472
424 Popravki i tekovno odr`uvawe	0	0	0	0	744,530	744,530	0	0	0	0	744,530	744,530
425 Dogovorni uslugi	0	0	846,000	273,026	2,273,491	2,273,491	0	0	0	0	3,119,491	2,546,517
426 Drugi tekovni rashodi	70,000	23,000	0	0	77,367	127,367	0	0	0	0	147,367	150,367
46 SUBVENCII I TRANSFERI	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
464 Razni transferi	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
48 KAPITALNI RASHODI	900,000	150,000	0	0	0	0	0	0	0	0	900,000	150,000
482 Drugi grade`ni objekti	900,000	150,000	0	0	0	0	0	0	0	0	900,000	150,000
N10 OSNOVNO OBRAZOVANI E	1,358,000	561,000	4,458,998	2,573,026	73,796,000	73,796,000	0	0	0	0	79,612,998	76,930,026
40 PLATI I NADOMESTOCI	0	0	0	0	63,949,253	63,028,105	0	0	0	0	63,949,253	63,028,105
401 Osnovni plati	0	0	0	0	46,910,188	46,010,301	0	0	0	0	46,910,188	46,010,301
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	17,039,065	17,017,804	0	0	0	0	17,039,065	17,017,804
42 STOKI I USLUGI	430,000	383,000	4,458,998	2,573,026	9,846,747	10,767,895	0	0	0	0	14,735,745	13,723,921
421 Komunalni uslugi, greewe, komuni kacija i transport	300,000	300,000	0	0	5,751,887	6,373,035	0	0	0	0	6,051,887	6,673,035
423 Materijal i isiten inventar	60,000	60,000	3,612,998	2,300,000	999,472	1,249,472	0	0	0	0	4,672,470	3,609,472
424 Popravki i tekovno odr`uvawe	0	0	0	0	744,530	744,530	0	0	0	0	744,530	744,530
425 Dogovorni uslugi	0	0	846,000	273,026	2,273,491	2,273,491	0	0	0	0	3,119,491	2,546,517
426 Drugi tekovni rashodi	70,000	23,000	0	0	77,367	127,367	0	0	0	0	147,367	150,367
46 SUBVENCII I TRANSFERI	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
464 Razni transferi	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
48 KAPITALNI RASHODI	900,000	150,000	0	0	0	0	0	0	0	0	900,000	150,000
482 Drugi grade`ni objekti	900,000	150,000	0	0	0	0	0	0	0	0	900,000	150,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N2 SREDNO OBRAZOVANI E	318,000	258,000	8,547,622	7,785,406	35,068,000	35,068,000	28,596	28,596	0	0	43,962,218	43,140,002

PRIHODI :

N20 SREDNO OBRAZOVANI E	318,000	258,000	8,547,622	7,785,406	35,068,000	35,068,000	28,596	28,596	0	0	43,962,218	43,140,002
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RASHODI

40 PLATI I NADOMESTOCI	0	0	875,622	790,406	30,860,345	29,976,955	0	0	0	0	31,735,967	30,767,361
401 Osnovni plati	0	0	639,202	576,991	22,528,052	21,848,796	0	0	0	0	23,167,254	22,425,787
402 Pri donesi za socijalno osiguruvawe	0	0	236,420	213,415	8,332,293	8,128,159	0	0	0	0	8,568,713	8,341,574
42 STOKI I USLUGI	300,000	240,000	7,522,000	6,845,000	4,207,655	5,091,045	28,596	28,596	0	0	12,058,251	12,204,641
420 Patni i dnevni rashodi	0	0	42,000	25,000	0	0	0	0	0	0	42,000	25,000
421 Komunalni uslugi, greewe, komuni kacija i transport	0	40,000	740,000	485,000	2,850,000	3,529,256	0	0	0	0	3,590,000	4,054,256
423 Materijal i siten inventar	0	0	3,600,000	3,300,000	0	0	0	0	0	0	3,600,000	3,300,000
424 Popravki i tekovno odr`uvawe	0	0	500,000	395,000	0	0	0	0	0	0	500,000	395,000
425 Dogovorni uslugi	300,000	200,000	1,000,000	1,000,000	1,357,655	1,561,789	28,596	28,596	0	0	2,686,251	2,790,385
426 Drugi tekovni rashodi	0	0	1,640,000	1,640,000	0	0	0	0	0	0	1,640,000	1,640,000
46 SUBVENCII I TRANSFERI	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000
464 Razni transferi	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000
48 KAPITALNI RASHODI	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
486 Kupuvawe na vozila	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

N20 SREDNO OBRAZOVANI E	318,000	258,000	8,547,622	7,785,406	35,068,000	35,068,000	28,596	28,596	0	0	43,962,218	43,140,002
40 PLATI I NADOMESTOCI	0	0	875,622	790,406	30,860,345	29,976,955	0	0	0	0	31,735,967	30,767,361
401 Osnovni plati	0	0	639,202	576,991	22,528,052	21,848,796	0	0	0	0	23,167,254	22,425,787
402 Pri donesi za socijalno osiguruvawe	0	0	236,420	213,415	8,332,293	8,128,159	0	0	0	0	8,568,713	8,341,574
42 STOKI I USLUGI	300,000	240,000	7,522,000	6,845,000	4,207,655	5,091,045	28,596	28,596	0	0	12,058,251	12,204,641
420 Patni i dnevni rashodi	0	0	42,000	25,000	0	0	0	0	0	0	42,000	25,000
421 Komunalni uslugi, greewe, komuni kacija i transport	0	40,000	740,000	485,000	2,850,000	3,529,256	0	0	0	0	3,590,000	4,054,256
423 Materijal i siten inventar	0	0	3,600,000	3,300,000	0	0	0	0	0	0	3,600,000	3,300,000
424 Popravki i tekovno odr`uvawe	0	0	500,000	395,000	0	0	0	0	0	0	500,000	395,000
425 Dogovorni uslugi	300,000	200,000	1,000,000	1,000,000	1,357,655	1,561,789	28,596	28,596	0	0	2,686,251	2,790,385
426 Drugi tekovni rashodi	0	0	1,640,000	1,640,000	0	0	0	0	0	0	1,640,000	1,640,000
46 SUBVENCII I TRANSFERI	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000
464 Razni transferi	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48 KAPITALNI RASHODI	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
486 Kupovawe na vozi la	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA OBRAZOVANI E (KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
PRIHODI :												
NA0 OBRAZOVANI E(KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
RASHODI												
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
NA0 OBRAZOVANI E(KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
V1 DETSKI GRADNIKI	1,320,000	1,400,000	7,078,000	5,408,350	17,880,000	17,880,000	0	0	0	0	26,278,000	24,688,350

PRIHODI :

V10 DETSKI GRADNIKI	1,320,000	1,400,000	7,078,000	5,408,350	17,880,000	17,880,000	0	0	0	0	26,278,000	24,688,350
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RASHODI

40 PLATI I NADOMESTOCI	0	0	0	0	14,879,600	14,253,171	0	0	0	0	14,879,600	14,253,171
401 Osnovni plati	0	0	0	0	10,668,800	10,398,373	0	0	0	0	10,668,800	10,398,373
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	4,210,800	3,854,798	0	0	0	0	4,210,800	3,854,798
42 STOKI I USLUGI	330,000	320,000	6,878,000	5,368,350	3,000,400	3,626,829	0	0	0	0	10,208,400	9,315,179
420 Patni i dnevni rashodi	0	0	65,000	54,600	0	0	0	0	0	0	65,000	54,600
421 Komunalni uslugi, greewe, komuni kacija i transport	15,000	115,000	1,016,000	755,000	2,700,400	3,210,861	0	0	0	0	3,731,400	4,080,861
423 Materijali i siten inventar	35,000	35,000	5,032,000	4,015,000	0	0	0	0	0	0	5,067,000	4,050,000
424 Popravki i tekovno odr`uvawe	0	0	365,000	233,750	0	0	0	0	0	0	365,000	233,750
425 Dogovorni uslugi	280,000	170,000	250,000	160,000	300,000	415,968	0	0	0	0	830,000	745,968
426 Drugi tekovni rashodi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
46 SUBVENCII I TRANSFERI	40,000	30,000	0	0	0	0	0	0	0	0	40,000	30,000
464 Razni transferi	40,000	30,000	0	0	0	0	0	0	0	0	40,000	30,000
47 SOCIJALNI BENEFICIJI	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
471 Socijalni nadomestoci	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
48 KAPITALNI RASHODI	0	0	200,000	40,000	0	0	0	0	0	0	200,000	40,000
480 Kupuvawe na oprema i ma{ini	0	0	200,000	40,000	0	0	0	0	0	0	200,000	40,000
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0

V10 DETSKI GRADNIKI	1,320,000	1,400,000	7,078,000	5,408,350	17,880,000	17,880,000	0	0	0	0	26,278,000	24,688,350
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40 PLATI I NADOMESTOCI	0	0	0	0	14,879,600	14,253,171	0	0	0	0	14,879,600	14,253,171
401 Osnovni plati	0	0	0	0	10,668,800	10,398,373	0	0	0	0	10,668,800	10,398,373
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	4,210,800	3,854,798	0	0	0	0	4,210,800	3,854,798
42 STOKI I USLUGI	330,000	320,000	6,878,000	5,368,350	3,000,400	3,626,829	0	0	0	0	10,208,400	9,315,179
420 Patni i dnevni rashodi	0	0	65,000	54,600	0	0	0	0	0	0	65,000	54,600
421 Komunalni uslugi, greewe, komuni kacija i transport	15,000	115,000	1,016,000	755,000	2,700,400	3,210,861	0	0	0	0	3,731,400	4,080,861
423 Materijali i siten inventar	35,000	35,000	5,032,000	4,015,000	0	0	0	0	0	0	5,067,000	4,050,000
424 Popravki i tekovno odr`uvawe	0	0	365,000	233,750	0	0	0	0	0	0	365,000	233,750
425 Dogovorni uslugi	280,000	170,000	250,000	160,000	300,000	415,968	0	0	0	0	830,000	745,968

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotaciji		Rashodi od donaciji		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426 Drugi tekovni rashodi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
46 SUBVENCII I TRANSFERI	40,000	30,000	0	0	0	0	0	0	0	0	40,000	30,000
464 Razni transferi	40,000	30,000	0	0	0	0	0	0	0	0	40,000	30,000
47 SOCIJALNI BENEFICIJI	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
471 Socijalni nadomestoci	950,000	1,050,000	0	0	0	0	0	0	0	0	950,000	1,050,000
48 KAPITALNI RASHODI	0	0	200,000	40,000	0	0	0	0	0	0	200,000	40,000
480 Kupovawe na oprema i ma{ini	0	0	200,000	40,000	0	0	0	0	0	0	200,000	40,000
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
W0 PROTIVPO@ARNAZATI TA	1,296,000	586,000	0	0	4,020,000	4,020,000	350,000	200,000	0	0	5,666,000	4,806,000
PRIHODI :												
W00 PROTIVPO@ARNAZATI TA	1,296,000	586,000	0	0	4,020,000	4,020,000	350,000	200,000	0	0	5,666,000	4,806,000
RASHODI												
40 PLATI I NADOMESTOCI	0	0	0	0	4,020,000	4,020,000	0	0	0	0	4,020,000	4,020,000
401 Osnovni plati	0	0	0	0	2,851,280	2,853,280	0	0	0	0	2,851,280	2,853,280
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	1,168,720	1,166,720	0	0	0	0	1,168,720	1,166,720
42 STOKI I USLUGI	1,166,000	576,000	0	0	0	0	350,000	200,000	0	0	1,516,000	776,000
421 Komunalni uslugi, greewe, komunikacija i transport	561,000	281,000	0	0	0	0	0	0	0	0	561,000	281,000
423 Materijali i siten inventar	160,000	160,000	0	0	0	0	350,000	200,000	0	0	510,000	360,000
424 Popravki i tekovno odr`uvawe	400,000	90,000	0	0	0	0	0	0	0	0	400,000	90,000
426 Drugi tekovni rashodi	45,000	45,000	0	0	0	0	0	0	0	0	45,000	45,000
46 SUBVENCII I TRANSFERI	130,000	10,000	0	0	0	0	0	0	0	0	130,000	10,000
463 Transferi do nevladinizacij	70,000	10,000	0	0	0	0	0	0	0	0	70,000	10,000
464 Razni transferi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
W00 PROTIVPO@ARNAZATI TA	1,296,000	586,000	0	0	4,020,000	4,020,000	350,000	200,000	0	0	5,666,000	4,806,000
40 PLATI I NADOMESTOCI	0	0	0	0	4,020,000	4,020,000	0	0	0	0	4,020,000	4,020,000
401 Osnovni plati	0	0	0	0	2,851,280	2,853,280	0	0	0	0	2,851,280	2,853,280
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	1,168,720	1,166,720	0	0	0	0	1,168,720	1,166,720
42 STOKI I USLUGI	1,166,000	576,000	0	0	0	0	350,000	200,000	0	0	1,516,000	776,000
421 Komunalni uslugi, greewe, komunikacija i transport	561,000	281,000	0	0	0	0	0	0	0	0	561,000	281,000
423 Materijali i siten inventar	160,000	160,000	0	0	0	0	350,000	200,000	0	0	510,000	360,000
424 Popravki i tekovno odr`uvawe	400,000	90,000	0	0	0	0	0	0	0	0	400,000	90,000
426 Drugi tekovni rashodi	45,000	45,000	0	0	0	0	0	0	0	0	45,000	45,000
46 SUBVENCII I TRANSFERI	130,000	10,000	0	0	0	0	0	0	0	0	130,000	10,000
463 Transferi do nevladinizacij	70,000	10,000	0	0	0	0	0	0	0	0	70,000	10,000
464 Razni transferi	60,000	0	0	0	0	0	0	0	0	0	60,000	0

Programa Potprograma Kategorija Stavka	Buxetski rashodi		Rashodi od samofin. aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		VKUPNO	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
O P I S												

I zmeni te i dopolnuvata na Buxetot na Opština za 2013 godi na vlogu vaata vo sila so denot na objavuvawe vo "Službeni glasnik na Opština".

Br.

PRETSEDATEL NA SOVETOT
ILIJASTOI LEV S.R.

Buxetski rashodi po funkciji na ELS-Rebalans

2013

164,685,481 17,086,782 136,299,000 288,596 0 318,359,859

Funkc.kod Funkc.stavka	O P I S	Buxet	Samofinanc. aktivnosti	Dotacii	Donacii	Krediti	Vkupno
701	OP[TI JAVNI SLU@BI	51,615,146	0	0	60,000	0	51,675,146
7011	Izvr{ni i zakonodavni organi, finansijski i fiskalni raboti, nadvoredni raboti	49,215,146	0	0	60,000	0	49,275,146
7016	Drugi op{ti javni uslugi	2,400,000	0	0	0	0	2,400,000
703	JAVEN RED I MI R	586,000	0	4,020,000	200,000	0	4,806,000
7032	Proti vpo`arni uslugi	586,000	0	4,020,000	200,000	0	4,806,000
704	EKONOMSKI RABOTI	51,700,000	0	0	0	0	51,700,000
7041	Op{ti ekonomski, komercijalni i raboti povrzani so trudot	100,000	0	0	0	0	100,000
7044	Rudarstvo, zanaet-istvo i grade`ni{tvo	49,000,000	0	0	0	0	49,000,000
7045	Transport	2,600,000	0	0	0	0	2,600,000
7047	Ostanati industrii	0	0	0	0	0	0
705	ZA[TI TA NA @I VOTNA SREDI NA	4,274,000	0	0	0	0	4,274,000
7051	Upravuvawe so odpadoci te	350,000	0	0	0	0	350,000
7052	Upravuvawe so odpadni te vodi	0	0	0	0	0	0
7056	Za{ti ta na `i votna sredi na	3,924,000	0	0	0	0	3,924,000
706	@I VEALI [TA I RAZVOJ NA ZAEDNI CATA	9,078,135	0	0	0	0	9,078,135
7062	Razvoj na zaedni cata	1,198,135	0	0	0	0	1,198,135
7063	Vodosnabduvawe	2,800,000	0	0	0	0	2,800,000
7064	Osvetl uvawe na ulici	5,080,000	0	0	0	0	5,080,000
707	ZDRAVSTVO	0	0	0	0	0	0
7076	Drugi funkcii na zdravstvo	0	0	0	0	0	0
708	REKREACIJA, KULTURA I RELIGIJA	45,213,200	1,320,000	5,535,000	0	0	52,068,200
7081	Sportski i rekreativni uslugi	2,502,700	0	0	0	0	2,502,700
7082	Uslugi za kulturno	42,710,500	1,320,000	5,535,000	0	0	49,565,500
709	OBRAZOVANIE	819,000	10,358,432	108,864,000	28,596	0	120,070,028
7091	Pred{koljsko i osnovno obrazovanie	561,000	2,573,026	73,796,000	0	0	76,930,026
7092	Sredno obrazovanie	258,000	7,785,406	35,068,000	28,596	0	43,140,002
710	SOCIJALNA ZA[TI TA	1,400,000	5,408,350	17,880,000	0	0	24,688,350
7102	Stari lica	0	0	0	0	0	0
7109	Druga socijalna za{ti ta	1,400,000	5,408,350	17,880,000	0	0	24,688,350

Funkcionalni rashodi po potprogrami -Rebalans

164,685,481 17,086,782 136,299,000 288,596 0 318,359,859

Funkc.kod Potprogram	O P I S	Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	Vkupno
70111	Izvr{ni i zakonodavni organi	10,083,301	0	0	0	0	10,083,301
A00	SOVET NA OP[TI NA	4,295,718	0	0	0	0	4,295,718
D00	GRADONA^ALNI K	4,087,583	0	0	0	0	4,087,583
D10	MESNA SAMOUPRAVA	200,000	0	0	0	0	200,000
DA0	MESNA SAMOUPRAVA (KAPI TALNI PROEKTI)	1,500,000	0	0	0	0	1,500,000
70112	Fi nansi ski i fi skal ni raboti	39,131,845	0	0	60,000	0	39,191,845
E00	OP[TI NASKA ADMI NI STRACI JA	36,871,845	0	0	60,000	0	36,931,845
EA0	KAPI TALNI TRO[OCI NA OP[TI NA	2,260,000	0	0	0	0	2,260,000
70160	Drugi op{ ti javni uslugi	2,400,000	0	0	0	0	2,400,000
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	500,000	0	0	0	0	500,000
J80	DRUGI KOMUNALNI USLUGI	500,000	0	0	0	0	500,000
JIA	BBBBBBBBBBBBBBBBBBBB	1,400,000	0	0	0	0	1,400,000
70320	Proti vpo` arni uslugi	586,000	0	4,020,000	200,000	0	4,806,000
W00	PROTI VPO@ARNA ZA[TI TA	586,000	0	4,020,000	200,000	0	4,806,000
70412	Op{ ti raboti povrzani so trudot	100,000	0	0	0	0	100,000
J00	ODR@UVAWE NA URBANA OPREMA	100,000	0	0	0	0	100,000
70443	Grade` ni { tvo	49,000,000	0	0	0	0	49,000,000
F10	URBANI STI ^KO PLANI RAWE	2,000,000	0	0	0	0	2,000,000
F20	UREDUVAWE NA GRADE@NO ZEMJI [TE	1,700,000	0	0	0	0	1,700,000
F30	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA	2,500,000	0	0	0	0	2,500,000
FA0	UREDUVAWE NA GRADE@NO ZEMJI [TE (KAPI TALNI TRO[OCI)	38,800,000	0	0	0	0	38,800,000
FD0	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI)	4,000,000	0	0	0	0	4,000,000
70451	Kopnen transport	2,600,000	0	0	0	0	2,600,000
J50	JAVEN LOKALEN PREVOZ NA PATNI CI	100,000	0	0	0	0	100,000
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	500,000	0	0	0	0	500,000
JE0	I ZGRADBA NA PROSTOR ZA PARKI RAWE	1,000,000	0	0	0	0	1,000,000
JF0	I ZGRADBA NA SOOBRAKAJNA SI GNALI ZACI JA	1,000,000	0	0	0	0	1,000,000
70510	Upravuvawe so odpadoci te	350,000	0	0	0	0	350,000
JJ0	I ZGRADBA NA DEPONI I ZA OTPAD	350,000	0	0	0	0	350,000

Funkc.kod Potprogram	O P I S	Buxet	Samofinan. aktivnosti	Dotaci i	Donaci i	Kredi ti	Vkupno
70560	Za{ ti ta na ` i votnata sredi na	3,924,000	0	0	0	0	3,924,000
J40	JAVNA ^I STOTA	3,494,000	0	0	0	0	3,494,000
J70	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELEN I LO	100,000	0	0	0	0	100,000
R10	ZA[TI TA NA @I VOTNA SREDI NA I PRI RODA	330,000	0	0	0	0	330,000
70620	Razvoj na zaedni cata	1,198,135	0	0	0	0	1,198,135
G10	PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	998,135	0	0	0	0	998,135
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	200,000	0	0	0	0	200,000
70630	Vodosnabduvawe	2,800,000	0	0	0	0	2,800,000
J10	SNABDUVAWE SO VODA	300,000	0	0	0	0	300,000
JG0	I ZGRADBA NA SI STEM I ZA VODOSNABDUVAWE	2,500,000	0	0	0	0	2,500,000
70640	Ui i ~no osvetl uvawe	5,080,000	0	0	0	0	5,080,000
J30	JAVNO OSVETLUVAVE	3,580,000	0	0	0	0	3,580,000
JA0	I ZGRADBA NA JAVNO OSVETLUVAVE	1,500,000	0	0	0	0	1,500,000
70810	Sportski i rekreati vni uslugi	2,502,700	0	0	0	0	2,502,700
L00	SPORT I REKREACI JA	502,700	0	0	0	0	502,700
LA0	SPORT I REKREACI JA (KAPI TALNI TRO[OCI)	2,000,000	0	0	0	0	2,000,000
70820	Uslugi za kul turata	42,710,500	1,320,000	5,535,000	0	0	49,565,500
K10	BI BLI OTEKARSTVO	0	0	50,000	0	0	50,000
K20	MUZI ^KA I SCENSKO - UMETNI ^KA DEJNOST	800,000	1,320,000	2,870,000	0	0	4,990,000
K30	MUZEJSKA I KI NOTE^NA DEJNOST	70,000	0	2,615,000	0	0	2,685,000
K40	KULTURNI MANI FESTACI I I TVORE[TVO	840,500	0	0	0	0	840,500
KA0	KULTURNI MANI FESTACI I I TVORE[TVO (KAPI TALNI TRO[OCI)	41,000,000	0	0	0	0	41,000,000
70912	Osnovno obrazovani e	561,000	2,573,026	73,796,000	0	0	76,930,026
N10	OSNOVNO OBRAZOVANI E	561,000	2,573,026	73,796,000	0	0	76,930,026
70922	Sredno obrazovani e	258,000	7,785,406	35,068,000	28,596	0	43,140,002
N20	SREDNO OBRAZOVANI E	258,000	7,785,406	35,068,000	28,596	0	43,140,002
71090	Druga soci jal na za{ ti ta	1,400,000	5,408,350	17,880,000	0	0	24,688,350
V10	DETSKI GRADI NKI	1,400,000	5,408,350	17,880,000	0	0	24,688,350