# *ANNEX IV* : Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: <** IPA ADRION 53 CITYMOVE (B.L. 5.1.; 5.2 and 5.3.), Tender no 1**>** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP**  **SVETI NIKOLE**  **EUR** | | **total**  **EUR** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
| **3** | |  | |  | |  | |  | |
| **4** | |  | |  | |  | |  | |
| **5** | |  | |  | |  | |  | |
| **6** | |  | |  | |  | |  | |
| **7** | |  | |  | |  | |  | |
| **8** | |  | |  | |  | |  | |
| **9** | |  | |  | |  | |  | |
| **10** | |  | |  | |  | |  | |
| **11** | |  | |  | |  | |  | |
| **12** | |  | |  | |  | |  | |
| **13** | |  | |  | |  | |  | |
| **14** | |  | |  | |  | |  | |
| **15** | |  | |  | |  | |  | |
|  | |  | | **[**Training**]** **(if applicable)** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]** **[**Total cost**]** | |  | |
|  | |  | |  | | Total | | Total | |
|  | |  | |  | |  | | VAT | |
|  | |  | | [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** | |  | |